



**Centinela State Prison**

# CENTINELA STATE PRISON STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2011	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	5.0	4.0	-1.0
	Captain	6.0	6.0	0.0
<i>Custody*</i>	Lieutenant	30.6	27.8	-2.8
	Sergeant	68.7	70.6	1.9
	Officer	599.8	635.4	35.6
<i>Correctional Counselor</i>	CCIII	1.0	1.0	0.0
	CCII	9.0	8.5	-0.5
	CCI	27.0	20.0	-7.0
<i>Support Services</i>	Total PY	143.0	122.0	-21.0
<i>Canteen</i>	Total PY	7.0	7.0	0.0
<i>Food Services</i>	Total PY	37.1	36.4	-0.7
<i>Personnel</i>	Total PY	20.5	21.0	0.5
<i>Plant Operations</i>	Total PY	60.5	57.0	-3.5
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	0.0
<i>Education</i>	Total PY	33.0	39.0	6.0
<i>Vocation</i>	Total PY	11.0	6.0	-5.0
<i>Dental</i>	Total PY	38.0	34.0	-4.0
<i>Mental Health</i>	Total PY	13.1	12.5	-0.6
<b>Custody Total</b>	Subtotal	<b>749.1</b>	<b>775.3</b>	<b>26.2</b>
<b>Non Custody</b>	Subtotal	<b>274.1</b>	<b>249.4</b>	<b>-24.7</b>
<b>Inmate Programs</b>	Subtotal	<b>44.0</b>	<b>45.0</b>	<b>1.0</b>
<b>Health Care</b>	Subtotal	<b>51.1</b>	<b>46.5</b>	<b>-4.6</b>
<b>Institution Total</b>		<b>1,118.3</b>	<b>1,116.2</b>	<b>-2.1</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.

# CENTINELA STATE PRISON HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
<b>MSF</b>													
Dorm 1	E-Dorm	100	100	I	GP								
Dorm 2	E-Dorm	100	100	I	GP								
Firehouse		8	8										
Total		208	208										
<b>FACILITY A</b>													
Bldg 1	270 Cells	100	150	III	GP								
Bldg 2	270 Cells	100	150	III	GP								
Bldg 3	270 Cells	100	150	III	GP								
Bldg 4	270 Cells	100	150	III	GP								
Bldg 5	270 Cells	100	125	N/A	ASU								
Total		500	725										
<b>FACILITY B</b>													
Bldg 1	270 Cells	100	150	III	GP								
Bldg 2	270 Cells	100	150	III	GP								
Bldg 3	270 Cells	100	150	III	GP								
Bldg 4	270 Cells	100	150	III	GP								
Bldg 5	270 Cells	100	150	III	GP								
Total		500	750										
<b>FACILITY C</b>													
Bldg 1	270 Cells	100	150	III	GP	X							
Bldg 2	270 Cells	100	150	III	GP	X							
Bldg 3	270 Cells	100	150	III	GP	X							
Bldg 4	270 Cells	100	150	III	GP	X							
Bldg 5	270 Cells	100	150	III	GP	X							
Total		500	750										
<b>FACILITY D</b>													
Bldg 1	270 Cells	100	150	III	GP								
Bldg 2	270 Cells	100	150	III	GP								
Bldg 3	270 Cells	100	150	III	GP								
Bldg 4	270 Cells	100	150	III	GP								
Bldg 5	270 Cells	100	150	III	GP								
Total		500	750										
<b>STAND ALONE</b>													
Ad Seg	ASU	100	125	N/A	ASU								
<b>GRAND TOTAL</b>		<b>2,308</b>	<b>3,308</b>			<b>73</b>	<b>1,285</b>	<b>702</b>	<b>162</b>	<b>0</b>	<b>0</b>		

% OF STAFFED CAPACITY					
2%	39%	21%	5%	0%	0%

# CENTINELA STATE PRISON PROGRAMMING PLAN

CEN will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

<b>CORRECTIONAL EDUCATION</b>						
<b>Staff</b>	<b>FY 11-12</b>		<b>FY 12-13</b>		<b>FY 13-14</b>	
Principal	1.0		1.0		1.0	
Assistant Principal	3.0		2.0		2.0	
Office Technician	2.0		2.0		2.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	0.0		1.0		1.0	
Library Technical Ass't	4.0		2.0		2.0	
Tester	2.0		2.0		2.0	
Teaching Assistant	4.0		3.0		3.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		3.0		3.0	
<b>TOTALS</b>	<b>19.0</b>		<b>19.0</b>		<b>19.0</b>	
<b>Academic Education</b>	<b>Authorized Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>
General Population	10.0	540	11.0	594	13.0	702
Isolated Population		0		0		0
Voluntary Educ. Program	5.0	600	7.0	840	7.0	840
<b>TOTALS</b>	<b>15.0</b>	<b>1,140</b>	<b>18.0</b>	<b>1,434</b>	<b>20.0</b>	<b>1,542</b>
<b>Career Technical Education</b>	<b>Authorized Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>
Auto Mechanics	1.0	27	1.0	27	1.0	27
Auto Repair	1.0	27	1.0	27	1.0	27
Building Maintenance	1.0	27	1.0	27	1.0	27
Carpentry		0		0		0
Computer Literacy		0		0		0
Cosmetology		0		0		0
Electrical Work	1.0	27		0		0
Electronics	1.0	27	1.0	27	1.0	27
HVAC		0		0		0
Machine Shop		0		0		0
Masonry	1.0	27	1.0	27	1.0	27
Office Technologies	2.0	54	2.0	54	2.0	54
Plumbing		0		0		0
Sheet Metal		0		0		0
Small Engine Repair	1.0	27	1.0	27	1.0	27
Welding	1.0	27	1.0	27	1.0	27
TBD		0		0	-3.0	-81
<b>TOTALS</b>	<b>10.0</b>	<b>270</b>	<b>9.0</b>	<b>243</b>	<b>6.0</b>	<b>162</b>

# CENTINELA STATE PRISON PROGRAMMING PLAN

ADDITIONAL INMATE ACTIVITIES			
Prison Industries Authority Programs	0	0	0
Support Services Assignments	1,285	1,285	1,285
TOTALS	1,285	1,285	1,285
Total Annual Capacity *	2,695	2,962	2,989

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services